

ST. CLAIR COUNTY INTERVENTION ACADEMY
BOARD OF DIRECTORS BUDGETARY MEETING
ST. CLAIR COUNTY INTERVENTION CENTER – SHERIFF'S TRAINING ROOM
1170 MICHIGAN RD., PORT HURON, MICHIGAN 48060
MINUTES

Thursday, June 26, 2025

The Budgetary board meeting of the St. Clair County Intervention Academy Board of Directors, Port Huron, Michigan, was held on Thursday, June 26, 2025, at the St. Clair County Intervention Center in the Sheriff's Training Room.

Tracy DeCaussin called the meeting at 1:03 p.m.

MEMBERS

PRESENT

Tracy DeCaussin, Heidi Fogarty, Stephen Guilliat, Mike McMillan, Tracie Eschenburg

MEMBERS

ABSENT

Thomas Buckley

**INTRODUCTION
OF GUESTS**

Maggie Walsh, Emily Rutowski, Olivia DeMoss, Kate Peternel, Amy Townsend, Troy Peyer, Donna Collins

PUBLIC PARTICIPATION – None

ADDITIONS/DELETIONS TO THE AGENDA –

Motion to approve the agenda as presented.

Moved: Mike McMillan
Support: Stephen Guilliat

Motion Carried w/o dissent

2025-2026 PROPOSED SCCIA BUDGET DISCUSSION:

Troy Peyer presented the proposed 2025-2026 SCCIA Budget.
Under the 2025-2026 proposed budget, there will be no raise for SCCIA staff.

There is an 8 to 10% increase in the healthcare cost for SCCIA staff members.
The budget will reflect a surplus of \$6,415. Troy said this would be a tight budget.

This is the smallest budget since the inception of the Intervention Academy in 2004.

Troy discussed the opening of the detention pod, and the possibility of hiring a new teacher or moving a current teacher over to that position depending on DTNW enrollment. He said we can't make any decisions until the opening date is firm.

Mike McMillan asked, "What would the raise have been for the SCCIA Staff?"

Heidi Fogarty commented that we need to give staff a cost-of-living wage. It is important to keep good employees.

Mike McMillan commented that he would like to know what that cost would be to give SCCIA employees a raise.

Tracie Eschenberg asked, "What is the increase normally?"

Troy said the normal raise range is about 3% annually. Last year a 6% raise was given. Troy did say that the after-hours stipend was removed due to budget cuts.

Mike McMillan expressed that we have an approved budget, and we can amend it to include a raise at a later date.

The foundation allowance that was used to calculate the budget was approximately \$10,000 per pupil. The state has not approved the per pupil allocation for the upcoming school year.

Tracy DeCassin asked, "what are the social work services that SCCIA provides?"

Troy explained that we don't know from year to year, but it is usually about 2 hours per month, depending on the students and their IEPs that are coming into the program. Amy Townsend state that we currently do not have any students who receive SSW.

Heidi Fogarty asked, "Do we have someone whom we contract with?" Troy said, we contract with a SSW from another TRG school. The services gets billed as we go through the school year.

ADJOURNMENT:

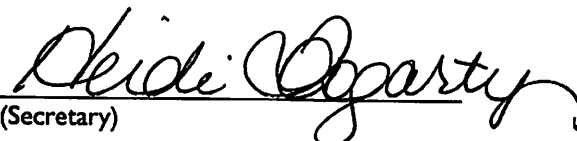
Motion to adjourn the meeting.

Moved: Mike McMillan
Support: Tracie Eschenburg

Motion Carried w/o dissent

The meeting adjourned at 1:11 p.m.

Donna Collins, Recording Secretary

APPROVED: 
(Secretary)