St. Clair County Intervention Academy

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ST. CLAIR COUNTY INTERVENTION ACADEMY

RESOLVED, that this resolution shall be the general appropriations of St. Clair County Intervention Academy for the fiscal year: 2026-2027. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St. Clair County Intervention Academy.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the general fund of St. Clair County Intervention Academy for the fiscal year 2026-2027 is as follows:

Revenues		
Local		50,000
State		731,780
Federal		71,634
Other		-
Total Revenues		853,414
Fund Balance, June 30, 2026 (projected)		1,298,083
Total Available to Appropriate	$	2,151,497

BE IT FURTHER RESOLVED, that $852,719 of the total available in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Expenditures

Added Needs - Special Education		96,751
Added Needs - Compensatory Education		413,701
Pupil Services		1,967
Support Instructional Staff		147,247
General Administration		14,750
Support Service Business		109,600
Operations and Maintenance		45,500
Debt Service		23,203
Total Appropriated	$	852,719
Estimated Fund Balance, June 30, 2026	$	1,298,778

It is certified that the General Appropriation Resolution of St. Clair County Intervention Academy was adopted by the Board at its regular meeting on June 18, 2026.

Thom F. Buckley
Board President

6·18·2026
Date

GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
ST CLAIR COUNTY INTERVENTION ACADEMY

RESOLVED, that this resolution shall be the general appropriations of St Clair County Intervention Academy for the fiscal year 2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St Clair County Intervention Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of St Clair County Intervention Academy for fiscal year 2026 is as follows:

		Current Budget	Approved Amendment	Approved Budget
REVENUE				
	Fund Balance as of June 30, 2025	1,330,947		1,330,947
(1XX)	Local Sources	51,500	(472)	51,028
(3XX)	State Sources	564,610	(3,805)	560,805
(4XX)	Federal Sources	72,502	0	72,502
(5XX)	Other Sources	0	0	0
	TOTAL AVAILABLE TO APPROPRIATE	$2,019,559	(4,277)	$2,015,282

BE IT FURTHER RESOLVED, that $715,906 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
(12X)	Added Needs	349,784	29,107	378,891
(21X)	Student Services	1,610	(381)	1,229
(22X)	Staff Services	146,939	(2,206)	144,733
(23X)	General Administration	14,380	0	14,380
(25X)	Business Services	109,210	650	109,860
(26X)	Operations and Maintenance	43,200	1,702	44,902
(51X)	Debt Service - Long Term	23,204	0	23,204
	TOTAL APPROPRIATED	$688,327	0	$717,199
	EXCESS REVENUE (EXPENDITURES)	$285	(33,149)	($32,864)
FUND BALANCE INCLUDING PRIOR YEAR		$1,331,232	-33,149	$1,298,083

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on 6·18·2026

Date

Thom F. Buckley

Board ~~Secretary~~ President