

**GENERAL APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
ST CLAIR COUNTY INTERVENTION ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of St Clair County Intervention Academy for the fiscal year 2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St Clair County Intervention Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of St Clair County Intervention Academy for fiscal year 2023 is as follows:

	<b>Current Budget</b>	<b>Approved Amendment</b>	<b>Approved Budget</b>
<b>REVENUE</b>			
Fund Balance as of June 30, 2022	1,209,459		1,209,459
(1XX) Local Sources	19,877	0	19,877
(3XX) State Sources	606,671	13,725	620,396
(4XX) Federal Sources	367,852	0	367,852
(5XX) Other Sources	9,388	0	9,388
		0	
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$2,213,247</b>	<b>13,725</b>	<b>\$2,226,972</b>

BE IT FURTHER RESOLVED, that \$981,210 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
(12X) Added Needs	418,201	0	418,201
(21X) Student Services	2,545	0	2,545
(22X) Staff Services	372,556	0	372,556
(23X) General Administration	11,100	0	11,100
(25X) Business Services	113,400	400	113,800
(26X) Operations and Maintenance	42,632	0	42,632
(29X) Support Services-Other	20,376	0	20,376
<b>TOTAL APPROPRIATED</b>	<b>\$980,810</b>	<b>0</b>	<b>\$981,210</b>
<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>\$22,978</b>	<b>13,325</b>	<b>\$36,303</b>
<b>FUND BALANCE INCLUDING PRIOR YEAR</b>	<b>\$1,232,437</b>	<b>13,325</b>	<b>\$1,245,762</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

06/22/23

Deirdre Wogarty  
Board Secretary

Date