

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
ST CLAIR COUNTY INTERVENTION ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of St Clair County Intervention Academy for the fiscal year 2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St Clair County Intervention Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of St Clair County Intervention Academy for fiscal year 2022 is as follows:

	Current Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance as of June 30, 2021	1,202,952		1,202,952
(1XX) Local Sources	1,160	0	1,160
(3XX) State Sources	488,119	62	488,181
(4XX) Federal Sources	429,447	-11,803	417,644
Other Sources	8,300	0	8,300
		0	
TOTAL AVAILABLE TO APPROPRIATE	\$2,129,978	-11,741	\$2,118,237

BE IT FURTHER RESOLVED, that \$992,754 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(11X) Instruction	26,165	0	26,165
(12X) Added Needs	379,276	0	379,276
(21X) Student Services	18,705	0	18,705
(22X) Staff Services	392,364	0	392,364
(23X) General Administration	12,000	0	12,000
(25X) Business Services	97,744	10,000	107,744
(26X) Operations and Maintenance	42,600	0	42,600
(28X) Non-Instructional Technology	0	0	0
(29X) Support Services-Other	23,900	0	23,900
TOTAL APPROPRIATED	\$992,754	0	\$1,002,754
EXCESS REVENUE (EXPENDITURES)	(\$65,728)	-21,741	(\$87,469)
FUND BALANCE INCLUDING PRIOR YEAR	\$1,137,224	-21,741	\$1,115,483

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on _____

Date

Board Secretary