

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
ST CLAIR COUNTY INTERVENTION ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of St Clair County Intervention Academy for the fiscal year 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St Clair County Intervention Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of St Clair County Intervention Academy for fiscal year 2016 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance as of June 30, 2015	924,659	0	924,659
(1XX) Local Sources	11,308	-800	10,508
(3XX) State Sources	528,168	36,459	564,627
(4XX) Federal Sources	172,508	-4,731	167,777
Other Sources		0	
		0	
TOTAL AVAILABLE TO APPROPRIATE	\$1,636,643	30,928	\$1,667,571

BE IT FURTHER RESOLVED, that

\$742,203 of the total available to

appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(120) Added Needs	370,717	59,064	429,781
(21X) Student Services	500	0	500
(22X) Staff Services	154,450	0	154,450
(23X) General Administration	10,900	0	10,900
(25X) Business Services	117,595	-1,323	116,272
(26X) Operations and Maintenance	33,300	-3,000	30,300
TOTAL APPROPRIATED	\$687,462	54,741	\$742,203
EXCESS REVENUE (EXPENDITURES)	\$24,522	-23,813	\$709
FUND BALANCE INCLUDING PRIOR YEAR	\$949,181	-23,813	\$925,368

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on November 18, 2015


Board Secretary