

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
ST CLAIR COUNTY INTERVENTION ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of St Clair County Intervention Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St Clair County Intervention Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of St Clair County Intervention Academy for fiscal year 2017 is as follows:

	Current Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance as of June 30, 2016	1,085,890		1,085,890
(1XX) Local Sources	802	250	1,052
(3XX) State Sources	509,189	0	509,189
(4XX) Federal Sources	171,812	0	171,812
Other Sources		0	
		0	
TOTAL AVAILABLE TO APPROPRIATE	\$1,767,693	250	\$1,767,943

BE IT FURTHER RESOLVED, that \$739,637 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(120) Added Needs	425,672	-12,657	413,015
(21X) Student Services	3,845	0	3,845
(22X) Staff Services	173,899	-4,444	169,455
(23X) General Administration	10,900	0	10,900
(25X) Business Services	112,272	-650	111,622
(26X) Operations and Maintenance	29,300	1,500	30,800
TOTAL APPROPRIATED	\$755,888	-16,251	\$739,637
EXCESS REVENUE (EXPENDITURES)	(\$74,085)	16,501	(\$57,584)
FUND BALANCE INCLUDING PRIOR YEAR	\$1,011,805	16,501	\$1,028,306

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

Deirdre Opaty
Board Secretary

6/21/17

Date