

**GENERAL APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
ST CLAIR COUNTY INTERVENTION ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of St Clair County Intervention Academy for the fiscal year 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St Clair County Intervention Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of St Clair County Intervention Academy for fiscal year 2016 is as follows:

	<b>Approved Budget</b>	<b>Approved Amendment</b>	<b>Approved Budget</b>
<b>REVENUE</b>			
Fund Balance as of June 30, 2015	924,659	0	924,659
(1XX) Local Sources	10,508	0	10,508
(3XX) State Sources	564,627	87,231	651,858
(4XX) Federal Sources	167,777	-1,234	166,543
Other Sources		0	
		0	
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$1,667,571</b>	<b>85,997</b>	<b>\$1,753,568</b>

BE IT FURTHER RESOLVED, that

\$737,834. of the total available to

appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
(120) Added Needs	429,781	-28,657	401,124
(21X) Student Services	500	19,872	20,372
(22X) Staff Services	154,450	4,266	158,716
(23X) General Administration	10,900	0	10,900
(25X) Business Services	116,272	150	116,422
(26X) Operations and Maintenance	30,300	0	30,300
<b>TOTAL APPROPRIATED</b>	<b>\$742,203</b>	<b>-4,369</b>	<b>\$737,834</b>
<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>\$709</b>	<b>90,366</b>	<b>-\$91,075</b>
<b>FUND BALANCE INCLUDING PRIOR YEAR</b>	<b>\$925,368</b>	<b>90,366</b>	<b>\$1,015,734</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on January 27, 2016.

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Board Secretary

*Deirdre Oparly*