

St. Clair County Intervention Academy



GENERAL APPROPRIATION RESOLUTION RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF ST. CLAIR COUNTY INTERVENTION ACADEMY

RESOLVED, that this resolution shall be the general appropriations of St. Clair County Intervention Academy for the fiscal year: 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St. Clair County Intervention Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of St. Clair County Intervention Academy for the fiscal year 2018-2019 is as follows:

Revenues	
Local	\$ 900
State	588,089
Federal	167,999
Other	<u>2,492</u>
Total Revenues	\$ 759,480
Fund Balance, June 30, 2018 (projected)	<u>1,089,463</u>
Total Available to Appropriate	\$ 1,848,943

BE IT FURTHER RESOLVED, that \$759,480 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Expenditures	
Instruction	
Added Needs – Special Education	\$ 64,463
Added Needs – Compensatory Education	421,330
Support Services	
Pupil Services	750
Instructional Staff	171,261
General Administration	10,000
Business	111,400
Operation and Maintenance	<u>31,300</u>
Total Appropriated	\$ <u>810,504</u>
Estimated Fund Balance, June 30, 2018	\$ <u>1,038,439</u>

It is certified that the General Appropriation Resolution of St. Clair County Intervention Academy was adopted by the Board at its regular meeting on June 20, 2018.

Board President

Date