

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ST. CLAIR COUNTY INTERVENTION ACADEMY

RESOLVED, that this resolution shall be the general appropriations of St. Clair County Intervention Academy for the fiscal year: 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St. Clair County Intervention Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of St. Clair County Intervention Academy for the fiscal year 2017-2018 is as follows:

| | |
|---|------------------|
| Revenues | |
| Local | \$ 600 |
| State | 553,646 |
| Federal | 151,490 |
| Other | <u>500</u> |
| Total Revenues | \$ 706,236 |
| Fund Balance, June 30, 2017 (projected) | <u>1,028,306</u> |
| Total Available to Appropriate | \$ 1,734,542 |

BE IT FURTHER RESOLVED, that \$703,145 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

| | |
|---------------------------------------|---------------------|
| Expenditures | |
| Instruction | |
| Added Needs – Special Education | \$ 59,158 |
| Added Needs – Compensatory Education | 330,595 |
| Support Services | |
| Pupil Services | 3,000 |
| Instructional Staff | 163,033 |
| General Administration | 8,900 |
| Business | 110,759 |
| Operation and Maintenance | <u>27,700</u> |
| Total Appropriated | \$ <u>703,145</u> |
| Estimated Fund Balance, June 30, 2018 | \$ <u>1,031,397</u> |

It is certified that the General Appropriation Resolution of St. Clair County Intervention Academy was adopted by the Board at its regular meeting on June 21, 2017.