

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF INTERVENTION ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Intervention Academy for the fiscal year: 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Intervention Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Intervention Academy for the fiscal year 2016-2017 is as follows:

Total Revenue	\$ 714,957
Fund Balance June 30, 2016	\$ <u>1,017,472</u>
Total Available to Appropriate	\$ 1,732,429

BE IT FURTHER RESOLVED, that \$711,796 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

120 31A At Risk	\$ 48,735
120 Intervention Center	\$ 130,461
120 Special Education	\$ 46,178
120 Title 1D	\$ 39,433
120 Title 1A	\$ 109,517
210 Support Services - Pupil	\$ 19,972
220 Administrative Services	\$ 145,528
220 Intervention Center	\$ 9,500
220 Title 2A	\$ 8,500
230 General Administration	\$ 9,900
250 Support Service Business	\$ 113,772
<u>260 Operation and Maintenance</u>	<u>\$ 30,300</u>
Total Appropriated	<u>\$ 711,796</u>

It is certified that the General Appropriation Resolution of Intervention Academy was adopted by the Board at its regular meeting on June 22, 2016.


Board President

6/22/2016
Date