

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
ST CLAIR COUNTY INTERVENTION ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of St Clair County Intervention Academy for the fiscal year 2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St Clair County Intervention Academy.

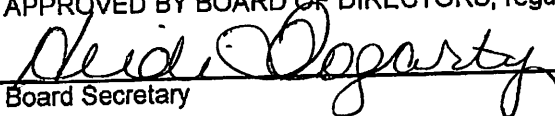
BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of St Clair County Intervention Academy for fiscal year 2018 is as follows:

	Current Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance as of June 30, 2017	1,055,102		1,055,102
(1XX) Local Sources	1,100	-150	950
(3XX) State Sources	602,730	19,477	622,207
(4XX) Federal Sources	172,556	580	173,136
Other Sources		2,560	2,560
		0	
TOTAL AVAILABLE TO APPROPRIATE	\$1,831,488	22,467	\$1,853,955

BE IT FURTHER RESOLVED, that \$764,492 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(120) Added Needs	401,873	8,403	410,276
(21X) Student Services	3,000	0	3,000
(22X) Staff Services	165,979	-920	165,059
(23X) General Administration	8,900	0	9,200
(25X) Business Services	110,759	3,091	113,850
(26X) Operations and Maintenance	51,500	11,607	63,107
TOTAL APPROPRIATED	\$742,011	22,481	\$764,492
EXCESS REVENUE (EXPENDITURES)	\$34,375	-14	\$34,361
FUND BALANCE INCLUDING PRIOR YEAR	\$1,089,477	-14	\$1,089,463

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

04/20/18
Date